

Town of Brentwood Budget Committee Meeting at Brentwood Town Office

Meeting Minutes November 17, 2021

Present: Michelle Siudut (Chair), Lois DeYoung, Jack Mitchell, Anthony Philips and Bob Mantegari (Selectman's Rep).

Excused absences: Alina Arida, Melissa Litchfield (School Board rep)

Visitors: Liz Faria, Daphne Woss, Andrea Bickum, Karen Clement, Letty Bedard, Kim Leo, Jon Morgan

The Chairman called the meeting to order at 6:31 p.m.

The Pledge of Allegiance was recited.

No Minutes reviewed /approved, as Board did not have quorum of attendees at the meetings to vote.

Update from Selectmen/School Board

Melissa (School Board Rep) – not present, no report.

Bob (Selectmen's Rep) - The Selectmen previously approved wage increases across all departments to be competitive with other towns and to retain our employees; raises reflected in budgets to follow.

Budgets to Review

Planning Board

- Discussion on 9.9% wage increase for Planning Board Admin and establishment of Economic Development Plan Creation line. Encumbered funds will help reduce the total budget. Motion by Bob, seconded by Anthony to approve \$112,932. Motion passed 3-2-0.

Tax Collector

- Discussion on raises (16% for tax collector, 17% for deputy, 1.8% for clerk) and increase in convention line to enable Deputy to attend. Motion by Bob, seconded by Jack to approve \$65,155. Budget passed 3-2-0.

Town Clerk

- Discussion on raises (16% for Town Clerk, 17% for Deputy Town Clerk, 1.8% for clerk). Motion by Bob, seconded by Jack to approve \$67,915. Budget passed 3-2-0.

Town Meeting

- Increase due to four elections in 2022. Motion by Lois, seconded by Bob to approve \$3,601. Budget passed 5-0-0.

Election

- Increase due to four elections in 2022. Motion by Bob, seconded by Jack to approve \$10,401. Budget passed 5-0-0.

Town Administrator

- Discussion on 16% raise for Town Administrator. Motion by Bob, seconded by Jack to approve \$111,273. Budget passed 3-2-0.

Regional Associations

- Level funded. Motion by Bob, seconded by Jack to approve \$17,500. Budget passed 5-0-0.

Joint Loss Management

- Level funded. Motion by Bob, seconded by Lois to approve \$241. Budget passed 5-0-0.

Debt Service

- This is contractual. Motion by Bob, seconded by Jack to approve \$326,265. Budget passed 5-0-0.

Information Systems

- These are contractual. Motion by Bob, seconded by Anthony to approve \$68,388. Budget passed 5-0-0.

Visitor Comment: none

Upcoming Meeting December 1, 2021 at 6:30 p.m. Lois will not be able to attend, she will be on vacation.

Adjournment: Motion by Bob seconded by Lois to adjourn. Meeting adjourned at 7:43 p.m.

Respectfully submitted,

Lois DeYoung, Secretary